APPENDIX A

FACILITY ASSESSMENT FOR THE BREEZY POINT CITY HALL

Estimated Budgetary Cost Summary 5/15/2023

CIVIL 1 P 2 S S S S S S S S S S S S S S S S S S	DESCRIPTION Parking Area - Reclaim and Repew - Size Lighting Sizewalks and ADA Compliant Building Access Sentany Sewer Water Service Sub-TOTAL Sub-TOTAL Replace ramp deck boards and construct overhang to basement stairs. Replace ramp deck boards and construct overhang to basement stairs. Replace ramp deck boards and construct overhang to basement stairs. Replace ramp deck boards and construct overhang to basement stairs. Replace ramp deck boards and construct overhang to basement stairs. Replace ramp deck boards and construct overhang to basement stairs. Replace ramp deck boards and construct overhang to basement stairs. Replace ramp deck boards and construct overhang to basement stairs. Replace carpet and add appropriate transitions between materials. Interior celling repairs. Interior celling repairs. Sub-TOTAL Sub-TOTAL Sub-TOTAL Insulate and seal ductwork in crawispaces Relocate Furnace Zone thermostat to Southwest office	### STANS ST	\$7,500.00 \$7,500.00 \$7,500.00 \$45,000.00 \$45,000.00	\$12,000.00 \$12,000.00 \$10,200.00 \$10,200.00 \$5,500.00 \$24,200.00	#IIGH 0-5 YEARS \$155,000.00 \$21,000.00 \$176,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$115,000.00 \$115,000.00 \$1,500.00
1	Sidewalks and ADA Compliant Building Access Water Service Water Service Replace ramp deck boards and construct overhang to basement stairs. Roof and raingutters. Replace or repair existing doors and windows with high performance thermal engery efficent systems. Response or caper existing doors and windows with high performance thermal engery efficient systems. Response accessibility remodel. Remodel to accommodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpert and add appropriate transitions between materials. Interior celling repairs. Interior vall repairs. Sausement column repair. Structural column. Structural column. Structural column. Replace and add add ductwork in crawispaces Relicate Furnace zone thermostat to Southwest office	\$155,000.00 \$21,000.00 \$12,000.00 \$12,000.00 \$7,500.00 \$195,500.00 \$45,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$5,500.00 \$3,500.00 \$12,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$7,500.00 \$7,500.00 \$7,500.00 \$45,000.00	\$12,000.00 \$12,000.00 \$10,200.00 \$5,500.00 \$24,200.00	\$155,000.00 \$21,000.00 \$176,000.00 \$176,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$115,000.00
1	Sidewalks and ADA Compliant Building Access Water Service Water Service Replace ramp deck boards and construct overhang to basement stairs. Roof and raingutters. Replace or repair existing doors and windows with high performance thermal engery efficent systems. Response or caper existing doors and windows with high performance thermal engery efficient systems. Response accessibility remodel. Remodel to accommodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpert and add appropriate transitions between materials. Interior celling repairs. Interior vall repairs. Sausement column repair. Structural column. Structural column. Structural column. Replace and add add ductwork in crawispaces Relicate Furnace zone thermostat to Southwest office	\$155,000.00 \$21,000.00 \$12,000.00 \$1,500.00 \$195,500.00 \$10,200.00 \$45,000.00 \$45,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$5,500.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$7,500.00 \$7,500.00 \$45,000.00 \$45,000.00	\$12,000.00 \$12,000.00 \$10,200.00 \$10,200.00 \$5,500.00 \$5,500.00	\$155,000.00 \$21,000.00 \$176,000.00 \$176,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$115,000.00
1	Sidewalks and ADA Compliant Building Access Water Service Water Service Replace ramp deck boards and construct overhang to basement stairs. Roof and raingutters. Replace or repair existing doors and windows with high performance thermal engery efficent systems. Response or caper existing doors and windows with high performance thermal engery efficient systems. Response accessibility remodel. Remodel to accommodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpert and add appropriate transitions between materials. Interior celling repairs. Interior vall repairs. Sausement column repair. Structural column. Structural column. Structural column. Replace and add add ductwork in crawispaces Relicate Furnace zone thermostat to Southwest office	\$21,000.00 \$12,000.00 \$7,500.00 \$195,500.00 \$10,200.00 \$45,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$3,500.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$45,000.00 \$45,000.00 \$45,000.00	\$12,000.00 \$10,200.00 \$10,200.00 \$8,500.00 \$5,500.00 \$24,200.00	\$21,000.00 \$176,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$115,000.00
2 S 3 S	Sidewalks and ADA Compliant Building Access Water Service Water Service Replace ramp deck boards and construct overhang to basement stairs. Roof and raingutters. Replace or repair existing doors and windows with high performance thermal engery efficent systems. Response or caper existing doors and windows with high performance thermal engery efficient systems. Response accessibility remodel. Remodel to accommodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpert and add appropriate transitions between materials. Interior celling repairs. Interior vall repairs. Sausement column repair. Structural column. Structural column. Structural column. Replace and add add ductwork in crawispaces Relicate Furnace zone thermostat to Southwest office	\$21,000.00 \$12,000.00 \$7,500.00 \$195,500.00 \$10,200.00 \$45,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$3,500.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$45,000.00 \$45,000.00 \$45,000.00	\$12,000.00 \$10,200.00 \$10,200.00 \$8,500.00 \$5,500.00 \$24,200.00	\$21,000.00 \$176,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$11,500.00
3 S 4 V	Sanitary Sewer Water Service SuB-TOTAL Replace ramp deck boards and construct overhang to basement stairs. Replace or repair existing doors and windows with high performance thermal engery efficient systems. Restroom accessibility remodel. Remodel to accompdate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpet and add appropriate transitions between materials. Interior celling repairs. Interior vali repairs. Structural column repair. Structural column. Structural column. Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$12,000.00 \$7,500.00 \$195,500.00 \$10,200.00 \$45,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$8,500.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$45,000.00 \$45,000.00 \$45,000.00	\$12,000.00 \$10,200.00 \$10,200.00 \$8,500.00 \$5,500.00 \$24,200.00	\$176,000.00 \$34,000.00 \$40,000.00 \$12,500.00 \$115,000.00
ARCHITECTURAL 1 R 2 R 3 R 4 F 6 R 7 III 8 II 9 B STRUCTURAL 1 S MECHANICAL 1 II 2 R 3 II 4 F 5 F 6 F 7 F 7 III 8 F 7 F 8 F 8 F 9 F 8 F 8 F 9 F 8 F 8 F 9 F 8 F 8 F 9 F 8 F 8 F 9 F 8 F 8 F 8 F 9 F 8 F 8 F 8 F 8 F 8 F 8 F 8 F 8 F 8 F 8	Water Service Sub-TOTAL Sub-TOTAL Replace ramp deck boards and construct overhang to basement stairs. Roof and raingutters. Replace or repair existing doors and windows with high performance thermal engery efficient systems. Resplace aron pade to accommodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Remodel to accommodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpet and add appropriate transitions between materials. Interior ceiling repairs. Interior veiling repairs. Sub-TOTAL Structural column. Structural column. Replace to the most at to Southwest office Relocate Furnace zone thermostat to Southwest office	\$7,500.00 \$195,500.00 \$195,500.00 \$40,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$5,500.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$45,000.00 \$45,000.00 \$45,000.00	\$12,000.00 \$10,200.00 \$10,200.00 \$8,500.00 \$5,500.00 \$24,200.00	\$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$3,500.00 \$115,000.00
ARCHITECTURAL 1	Replace ramp deck boards and construct overhang to basement stairs. Roof and raingutters. Roof and raingutters. Replace or rapid existing doors and windows with high performance thermal engery efficient systems. Restroom accessibility remodel. Remodel to accomodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpet and add appropriate transitions between materials. Interior ceiling repairs. Basement column repair. SUB-TOTAL SUB-TOTAL Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$195,500.00 \$10,200.00 \$45,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$5,500.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$45,000.00 \$45,000.00 \$45,000.00	\$10,200.00 \$8,500.00 \$5,500.00 \$24,200.00	\$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$3,500.00 \$115,000.00
1 R	Replace ramp deck boards and construct overhang to basement stairs. Roof and raingutters. Replace or repair existing doors and windows with high performance thermal engery efficent systems. Restroom accessibility remodel. Remodel to accomodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpet and add appropriate transitions between materials. Interior ceiling repairs. Interior wall repairs. Basement column repair. SUB-TOTAL Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$10,200.00 \$45,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$5,500.00 \$3,500.00 \$184,200.00 \$1,500.00 \$1,500.00	\$45,000.00 \$45,000.00	\$10,200.00 \$8,500.00 \$5,500.00 \$24,200.00	\$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$3,500.00 \$115,000.00
1 R	Roof and raingutters. Replace or repair existing doors and windows with high performance thermal engery efficent systems. Restroom accessibility remodel. Remodel to accomodate ADA accesible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpet and add appropriate transitions between materials. Interior celling repairs. Basement column repair. SUB-TOTAL STructural column. Sub-TOTAL Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$45,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$5,500.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$45,000.00	\$8,500.00 \$5,500.00 \$24,200.00	\$25,000.00 \$40,000.00 \$12,500.00 \$3,500.00 \$115,000.00
2 R 3 R 4 R 1 R	Roof and raingutters. Replace or repair existing doors and windows with high performance thermal engery efficent systems. Restroom accessibility remodel. Remodel to accomodate ADA accesible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpet and add appropriate transitions between materials. Interior celling repairs. Basement column repair. SUB-TOTAL STructural column. Sub-TOTAL Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$45,000.00 \$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$5,500.00 \$3,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$45,000.00	\$8,500.00 \$5,500.00 \$24,200.00	\$25,000.00 \$40,000.00 \$12,500.00 \$3,500.00 \$115,000.00
3 F 4 F 5 F 6 F 7 II 8 II 9 E E E E E E E E E	Replace or repair existing doors and windows with high performance thermal engery efficent systems. Restroom accessibility remodel. Remodel to accommodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpet and add appropriate transitions between materials. Interior ceiling repairs. Interior wall repairs. Basement column repair. Structural column. Structural column. Sub-TOTAL Insulate and seal ductwork in crawispaces Relocate Furnace zone thermostat to Southwest office	\$34,000.00 \$25,000.00 \$40,000.00 \$12,500.00 \$8,500.00 \$5,500.00 \$3,500.00 \$184,200.00 \$1,500.00 \$1,500.00	\$45,000.00	\$5,500.00 \$24,200.00	\$25,000.00 \$40,000.00 \$12,500.00 \$3,500.00 \$115,000.00
4 F	Restroom accessibility remodel. Remodel to accomodate ADA accessible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpet and add appropriate transitions between materials. Interior wall repairs. Basement column repair. SUB-TOTAL Structural column. Structural column. Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$25,000.00 \$40,000.00 \$12,500.00 \$8,500.00 \$5,500.00 \$3,500.00 \$184,200.00 \$1,500.00 \$1,500.00		\$5,500.00 \$24,200.00	\$25,000.00 \$40,000.00 \$12,500.00 \$3,500.00 \$115,000.00
5 R 6 R 7 II 8 III 9 E ELECTRICAL 1 P E ELECTRICAL 1 P P P E E E E E E E	Remodel to accommodate ADA accesible areas in reception and kitchen. Replace existing door with ADA accessible hardware. Replace carpet and add appropriate transitions between materials. Interior ceiling repairs. Basement column repair. SUB-TOTAL Structural column. Sub-TOTAL Sub-TOTAL Sub-TOTAL Sub-TOTAL Replace existing door with ADA accessible hardware.	\$40,000.00 \$12,500.00 \$8,500.00 \$5,500.00 \$3,500.00 \$184,200.00 \$1,500.00 \$1,500.00		\$5,500.00 \$24,200.00	\$40,000.00 \$12,500.00 \$3,500.00 \$115,000.00
6 F 7 II 8 II 9 E E E E E E E E E	Replace carpet and add appropriate transitions between materials. Interior vall repairs. Basement column repair. Structural column. Structural column. Sub-TOTAL Relocate Furnace zone thermostat to Southwest office	\$12,500.00 \$8,500.00 \$5,500.00 \$3,500.00 \$184,200.00 \$1,500.00 \$1,500.00		\$5,500.00 \$24,200.00	\$12,500.00 \$3,500.00 \$115,000.00 \$1,500.00
7	Interior ceiling repairs. Interior wall repairs. Basement column repair. Structural column. Structural column. Sub-TOTAL Sub-TOTAL Sub-TOTAL Sub-TOTAL Sub-TOTAL Sub-TOTAL Relocate Furnace zone thermostat to Southwest office	\$8,500.00 \$5,500.00 \$3,500.00 \$184,200.00 \$1,500.00 \$5,000.00		\$5,500.00 \$24,200.00	\$3,500.00 \$115,000.00 \$1,500.00
STRUCTURAL	Interior wall repairs. Basement column repair. SUB-TOTAL Structural column. Sub-TOTAL Sub-TOTAL Sub-TOTAL Sub-TOTAL Sub-TOTAL Relocate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$5,500.00 \$3,500.00 \$184,200.00 \$1,500.00 \$1,500.00 \$5,000.00		\$5,500.00 \$24,200.00	\$115,000.00 \$1,500.00
9 B	Basement column repair. Structural column. Structural column. Sub-TOTAL Sub-TOTAL Sub-TOTAL Sub-TOTAL Relocate Furnace zone thermostat to Southwest office	\$3,500.00 \$184,200.00 \$1,500.00 \$1,500.00 \$5,000.00		\$24,200.00	\$115,000.00 \$1,500.00
STRUCTURAL	Structural column. Structural column. Sub-TOTAL Sub-TOTAL Sub-TOTAL Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$1,500.00 \$1,500.00 \$5,000.00			\$115,000.00 \$1,500.00
1 S	Structural column. SUB-TOTAL Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$1,500.00 \$1,500.00 \$5,000.00			\$1,500.00
1 S	Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$1,500.00 \$5,000.00	\$0.00	\$0.00	
1 S	Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$1,500.00 \$5,000.00	\$0.00	\$0.00	
MECHANICAL 1 II	Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$1,500.00 \$5,000.00	\$0.00	\$0.00	
1	Insulate and seal ductwork in crawlspaces Relocate Furnace zone thermostat to Southwest office	\$5,000.00	\$0.00	\$0.00	\$1,500.00
1	Relocate Furnace zone thermostat to Southwest office				
1	Relocate Furnace zone thermostat to Southwest office				
2 F 3 II 4 F 5 H ELECTRICAL 1 P 2 A 3 H	Relocate Furnace zone thermostat to Southwest office		1	\$5,000.00	
3 II 4 R 5 H			\$250.00	\$0,000.00	
ELECTRICAL 1 P 2 A 3 F	Install two new energy recovery units and required ductwork	\$9,600.00	¥200.00	\$9,600.00	
ELECTRICAL 1 P 2 A 3 P	Restroom accessability remodel - install new ADA compliant fixtures	\$10,000.00		ψ5,000.00	10,000.00
ELECTRICAL 1 P 2 A 3 H	HVAC upgrades for new central computer system	\$5,000.00		\$5,000.00	10,000.00
1 P 2 A 3 H	SUB-TOTAL	\$29,850.00	\$250.00	\$19,600.00	\$10,000.00
1 P 2 A 3 H	OUD TO THE	\$23,000.00	\$250.00	Ψ15,000.00	Ψ10,000.00
2 A 3 H					
2 A 3 H	Provide new LED lighting throughout interior space.	\$45,000.00		\$45,000.00	
3 H	Add occupancy/vacancy sensors for lighting control.	\$22,275.00		\$22,275.00	
	Hire electrician to verify electrical loads and provide up-to-date circuit directories.	\$2,560.00	\$2,560.00		
	Provide and Install new central computer server system.	\$12,000.00		\$12,000.00	
5 P	Provide new card access system.	\$7,500.00			\$7,500.00
	A/V system upgrade.	\$35,000.00		\$35,000.00	
	Electrical connections for HVAC upgrades.	\$5,000.00			\$5,000.00
'	SUB-TOTAL	\$129,335.00	\$2,560.00	\$114,275.00	\$12,500.00
SECURITY		* 22.222.22			****
1 Ir	Install a security system, including alarm and access control.	\$33,000.00			\$33,000.00
	SUB-TOTAL.	\$33,000.00	\$0.00	\$0.00	\$33,000.00
SUB-TOTAL		\$573,385.00	\$55,310.00	\$170,075.00	\$348,000.00
CONTINICENCY		64E7 407 00	#00.440.00	\$40.77F.00	±04 000 00
CONTINGENCY	20%	\$157,487.00	\$20,112.00	\$42,775.00	\$94,600.00
SUB-TOTAL		\$730,872.00	\$120,672.00	\$256,650.00	\$567,600.00
GENERAL CONTRACTOR/CONSTRUCTION	ION MANAGER 20%	\$146,174.40	\$24,134.40	\$51,330.00	\$113,520.00
OUD TOTAL		4077.040.40	4444 000 40	4007.000.00	\$004.400.00
SUB-TOTAL		\$877,046.40	\$144,806.40	\$307,980.00	\$681,120.00
A/E DESIGN		\$96,475.10	\$15,928.70	\$33,877.80	\$74,923.20
	11%	\$90,475.10			
TOTAL	11%	\$973,521.50		\$341,857.80	\$756,043.20

PROJECT	ITEM	DESCRIPTION	ESTIMATED		PRIORITY	
OPTION 2			BUDGETARY	LOW	MEDIUM	HIGH
			COST	10 + YEARS	5-10 YEARS	0-5 YEARS
ADDITION/REMODEL						
	1	Interior remodel and addition to the existing city hall. (Remodel 4,340 s.f. x \$125/s.f.) (Addition of 1,430 s.f. x \$200/s.f.)	\$828,500.00			\$828,500.00
	2	Proposed site work (40,800 s.f. x \$7.80/ s.f.)	\$289,000.00			\$289,000.00
	3	Temporary work space and public meeting space. (12 month construction timeframe = \$14/s.f. * 4,500 s.f. commercial office space lease)	\$63,000.00			\$63,000.00
	4	FF&E (Fixtures, Furniture & Equipment)	T.B.D.			T.B.D.
		SUB-TOTAL	\$1,180,500.00	\$0.00	\$0.00	\$1,180,500.00
				-		
SUB-TOTAL			\$1,180,500.00	\$0.00	\$0.00	\$1,180,500.00
CONTINGENCY		20%	\$236,100.00	\$0.00	\$0.00	\$236,100.00
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SUB-TOTAL			\$1,416,600.00	\$0.00	\$0.00	\$1,416,600.00
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GENERAL CONTRACTOR/	/CONSTRUC	TION MANAGER 20%	\$283,320.00	\$0.00	\$0.00	\$283,320.00
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SUB-TOTAL			\$1,699,920.00	\$0.00	\$0.00	\$1,699,920.00
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A/E DESIGN		11%	\$186,991.20	\$0.00	\$0.00	\$186,991.20
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TOTAL			\$1,886,911.20	\$0.00	\$0.00	\$1,886,911.20
101/12			\$2,500,011i20	‡3.00	\$3.00	\$2,000,011,20

PROJECT	ITEM	DESCRIPTION	ESTIMATED		PRIORITY	
OPTION 3			BUDGETARY	LOW	MEDIUM	HIGH
			COST	10 + YEARS	5-10 YEARS	0-5 YEARS
NEW BUILDING						
	1	Construct a new city hall building. (5,590 s.f. x \$275/s.f.)	\$1,537,250.00			\$1,537,250.00
	2	Proposed site work (70,750 s.f x \$6.40/ s.f.)	\$451,000.00			\$451,000.00
	3	Existing building demolition.	\$25,000.00			\$25,000.00
	4	FF&E (Fixtures, Furniture & Equipment)	T.B.D.			T.B.D.
	•	SUB-TOTAL	\$2,013,250.00	\$0.00	\$0.00	\$2,013,250.00
				•	•	
SUB-TOTAL			\$2,013,250.00	\$0.00	\$0.00	\$2,013,250.00
CONTINGENCY		20%	\$402,650.00	\$0.00	\$0.00	\$402,650.00
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SUB-TOTAL			\$2,415,900.00	\$0.00	\$0.00	\$2,415,900.00
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GENERAL CONTRAC	TOR/CONSTRU	TION MANAGER	\$483,180.00	\$0.00	\$0.00	\$483,180.00
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SUB-TOTAL			\$2,899,080.00	\$0.00	\$0.00	\$2,899,080.00
			1=,130,000,00	+3100	+3100	72,220,000100
A/E DESIGN		11%	\$318,898.80	\$0.00	\$0.00	\$318,898.80
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TOTAL			\$3,217,978.80	\$0.00	\$0.00	\$3,217,978.80
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PROJECT	ITEM	DESCRIPTION	ESTIMATED	PRIORITY		
OPTION 4			BUDGETARY	LOW	MEDIUM	HIGH
			COST	10 + YEARS	5-10 YEARS	0-5 YEARS
NEW BUILDING						
	1	Construct a new city hall building. (7,385 s.f. x \$275/s.f.)	\$2,030,875.00			\$2,030,875.0
	2	Proposed site work (72,800 s.f. x \$6.30/ s.f.)	\$454,000.00			\$454,000.00
	3	Existing building demolition.	\$25,000.00			\$25,000.00
	4	FF&E (Fixtures, Furniture & Equipment)	T.B.D.			T.B.D.
		SUB-TOTAL	\$2,509,875.00	\$0.00	\$0.00	\$2,509,875.0
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SUB-TOTAL			\$2,509,875.00	\$0.00	\$0.00	\$2,509,875.0
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CONTINGENCY		20%	\$501,975.00	\$0.00	\$0.00	\$501,975.00
				•		
SUB-TOTAL			\$3,011,850.00	\$0.00	\$0.00	\$3,011,850.0
				•		
GENERAL CONTRAC	TOR/CONSTRU	CTION MANAGER 20%	\$602,370.00	\$0.00	\$0.00	\$602,370.00
				•		
SUB-TOTAL			\$3,614,220.00	\$0.00	\$0.00	\$3,614,220.0
A/E DESIGN		11%	\$397,564.20	\$0.00	\$0.00	\$397,564.20
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TOTAL			\$4,011,784.20	\$0.00	\$0.00	\$4,011,784.2